



# Setting up a threat management facility;

10 guiding principles of running a successful project

#### Outline

- Introduction 10 min
- Setting up a threat management facility:
  - How to develop from incident driven, into a structural, preventive approach:
     10 guiding principles of project management 25 min
  - Elements of a threat management facility 15 min
- Discussion 10 min

















30 april 2009

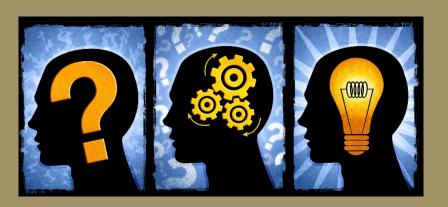


Large group of persons with problematic behaviour, communicating with and approaching public figures (Royal Family & Politicians)
Severe mental health issues and/or psychosocial problems

Different agencies and mental health professionals are involved: problems everywhere, no solution, no communication.

Prosecution not possible or does not stop them

Safety issues



#### 2009

- Focus on personal protection of victim
- Lack of treatment "dangerous persons"
- Start pilotproject



#### 2018

- Threat management facilities in all units
- Part of going concern, further specialisation



How to develop from an incident driven approach, to a structural, preventive approach?

Setting up a project!



#### A project:

- Has a sponsor (client) and a contracter
- Aims to establish a predefined result contributing to a predefined goal
- Is time bound and focused on planning
- Is a proces of cooperation with stakeholders and teams
- Is well structured and rolls out in a controlled manner

#### A project:

- Fills in a need, a challenge, works towards a result
- There is a clear start, middle and end to the faced challenge
- The challenge is unique and new
- Multiple parties are involved
- There are budget restrictions and go / no go moments
- Criteria for evaluation are defined

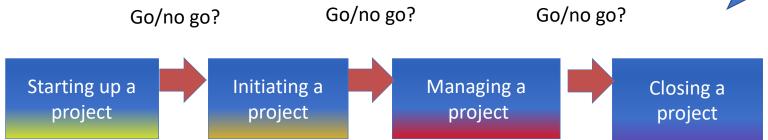
#### A project is successful if:

#### The agreed result is delivered within;

- the agreed timeframe
- the agreed budget
- the agreed quality indicators

## Stages of a project







#### $\mathsf{A} \quad \longrightarrow \quad$

#### Project vs proces



Your most successful project?

#### Why do projects fail?

- 1. Failing projectmanagement (32%)
- 2. Lack of communication within and around the project (20%)
- 3. Project Goals not defined (17%)
- 4. Too complex or scope too wide (17%)
- 5. Technical complexity (7%)
- 6. Other (7%)

# Projectprocesmanagement: 10 guiding principles

1. "Nice of you to think of me": to assign a projectmanager

2. "Monkey on your back": to accept a project

3. "Let's have a coffee": to manage your environment

4. "There is always a way" : to define goals

5. "A projectmanagers hobby" : planning a project

6. "Your discovery" : organizing a process

7. "Tools to inform" : managing expectations

8. "The grapevine": communication

9. "The secret" : quality and riskmanagement

10. "Monkey off your back" : to implement and to end a project

# Projectprocesmanagement: guiding principles

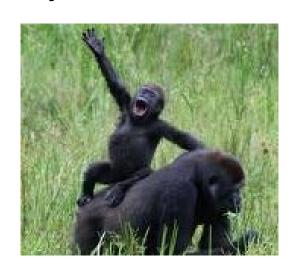
Starting up a project

1. "Nice of you to think of me": to assign a projectmanager

2. "Monkey on your back": to accept a project

3. "Let's have a coffee" : manage your surroundings

# To assign and accept a project; when can you take the monkey on your back?



#### The perfect.....Project sponsor/client

- Is one person
- Takes responsibility for the entire project
- Has a mandate to do so
- Arranges sufficient budget and time
- Takes decisions
- Is sensitive to the context of the project
- Is supportive, but doesn't take over
- Asks questions and provides you with feed back

#### The perfect.....Project manager

- Does not accept the assignment straight away
- Is not afraid to ask questions
- Negotiates
- Communicates well
- Is positive, critical and aims to find solutions
- Has a focus on strategy and implementation

#### .... Project manager

- Is clear on deliverables, and ensures results are achieved
- Is accountable (pro active and going concern)
- Is responsible for the tasks assigned, within his or her own mandate
- Informs the project sponsor on the risks if he of she does not take his or her responsibilities
- Pro actively informs about risks and solutions





- Appointing a Sponsor and projectmanager, Steering committee and Quality Board
- Designing and Appointing a Project Management Team
- Preparing a Project Brief
- Defining Project Approach
- Taking the monkey on your back



## Managing your environment



#### To keep a project sponsor involved

- Timely and accurate updates
- Inform project sponsor, and others involved in the hierarchy
- Regularly meetings, written reports formal and informal

# Projectprocesmanagement: guiding principles

4. "There is always a way" : to define goals

5. "A projectmanager"s hobby" : planning a project

6. "Your discovery" : organizing a process

Initiating a project

# Lewis Carroll, Alice in Wonderland



"Alice: Would you tell me, please, which way I ought to go from here?

The Cheshire Cat: That depends a good deal on where you want to get to.

Alice: I don't much care where.

The Cheshire Cat: Then it doesn't much matter which way you go.

Alice: ... So long as I get somewhere.

The Cheshire Cat: Oh, you're sure to do that, if only you walk long enough."

#### Goals define your path

- If you do not define your goals, you will arrive in "Nomansland"
- If done correctly, goals give energy, power and they motivate people
- Practice:
  - Small projects need 3 months to develop
  - Big projects need ¾ of a year

## Defining the problem – "The Why"

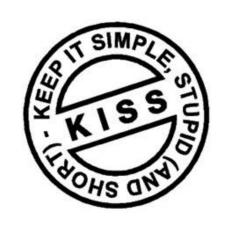
There is always the challenge first:

- Occasion, back ground, questions asked
- Why is it a challenge?
- History?
- Context
- Problem behind the problem?
- Under the surface?
- Alone or in a group (PSU)?

## 'Five times why'

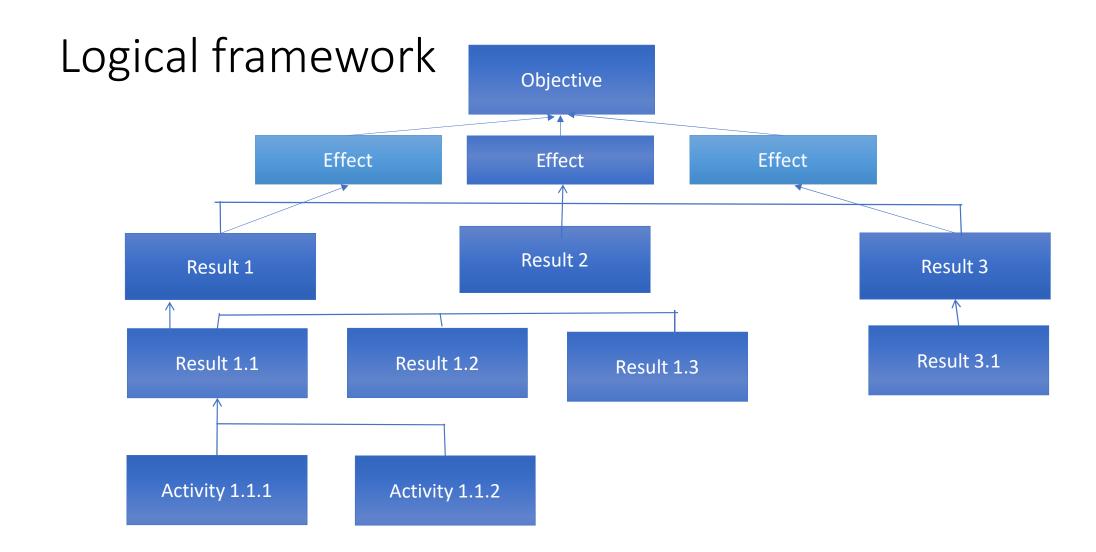
- To get to the heart of the matter
- Developed in the Japanese car industry
- Womack, Jones & Roos (1990)
- Asks "Why" 5 times
- How far can you go considering your project mandate?

## Keep it Short, Simple and Stupid (KISSS)









Gantt chart /planning tool

	Task Name	Duration	Start	End	00   17 Jan 00   24 Jan 00   31 Jan 00   7 Feb 00
_		Sickers and		S (0.000)	W T F S S M T W T F S S M T W T F S S M T W T F S S M T W T F S
1	Project plan for new business	124 days	1/3/2000	6/22/2000	
2	□ 1. Phase 1 - Strategic Plan	23 days	1/3/2000	2/2/2000	41 - [4기 - [6대] 2012 [4기 - [4대] 2012 [4기 - [4대] 2013 [4대] 2013 [4대] 2013 [4대] 2013 [4대] 2013 [4대] 2013 [4대]
3	☐ 1.a Self-Assessment	3 days	1/3/2000	1/5/2000	
4	1.a.i Define business vision	1 day	1/3/2000	1/3/2000	
5	1,a.ii Identify available skills, in	1 day	1/4/2000	1/4/2000	ormation and support
6	1.a.iii Decide whether to proceed	1 day	1/5/2000	1/5/2000	ceed
7	☐ 1.b Define the Opportunity	10 days	1/6/2000	1/19/2000	Define the Opportunity
8	1.b.i Research the market and	1 day	1/6/2000	1/6/2000	ket and competition
9	1, b.ii Interview owners of simil	5 days	1/7/2000	1/13/2000	O
10	1.b.iii Identify needed resources	2 days	1/14/2000	1/17/2000	C Identify needed resources
11	1.b.iv Identify operating cost el	2 days	1/18/2000	1/19/2000	C   Identify operating cost elements
12	1.c Evaluate Business Approach	4 days	1/20/2000	1/25/2000	© Evaluate Business Approach
17	☐ 1.d Evaluate Potential Risks an	7 days	1/21/2000	1/31/2000	© Evaluate Potential Risks and Rewards
18	1.d.i Assess market size and s	2 days	1/21/2000	1/24/2000	C Assess market size and stability
19	1.d.ii Estimate the competition	1 day	1/25/2000	1/25/2000	C Estimate the competition
20	1.d.iii Assess neededresource	2 days	1/26/2000	1/27/2000	C Assess needed resource availability
21	1.d.iv Evaluate realistic initial	1 day	1/28/2000	1/28/2000	C Evaluate realistic initial market share
22	1.d.v Determine financial requi	2 days	1/26/2000	1/27/2000	C Determine financial requirements
23	1.d.vi Review personal suitability	1 day	1/28/2000	1/28/2000	C Review personal suitability
24	1.d.vii Evaluate initial profitability	1 day	1/31/2000	1/31/2000	C Evaluate initial profitability
25	1.e Review and modify the Strate	2 days	2/1/2000	2/2/2000	Review and modify the Strategic Plan
26	1.fConfirm decision to proceed	0 day	2/2/2000	2/2/2000	Confirm decision to proceed
27	2. Phase 2 - Define the Business	27 days	2/3/2000	3/10/2000	d
28	☐ 2.a Define the Market	13 days	2/3/2000	2/21/2000	
29	2.a.i Access available informat	1 day	2/3/2000	2/3/2000	ED-3 Access available information
30	2.a.ii Create market analysis pl	2 days	2/4/2000	2/7/2000	Create market an
31	2.a.iii Implement market analy	5 days	2/8/2000	2/14/2000	

#### Road map is almost ready!

- 1. Define time, resources and milestones
- 2. Devide activities and tasks among team members
- 3. Monitor the progress and adjust your planning if necesary

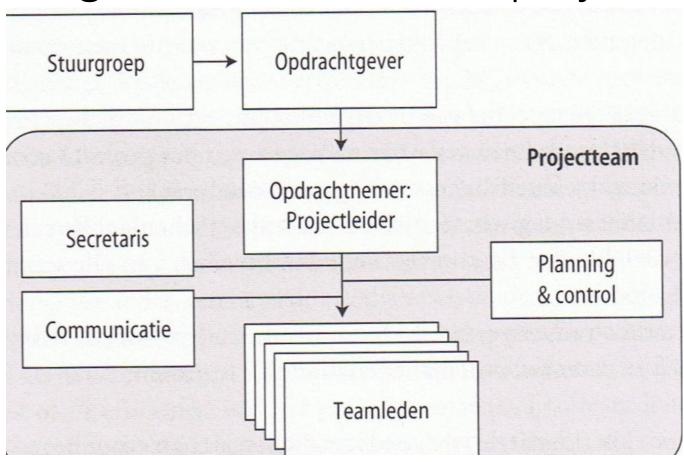


# Organizing a process

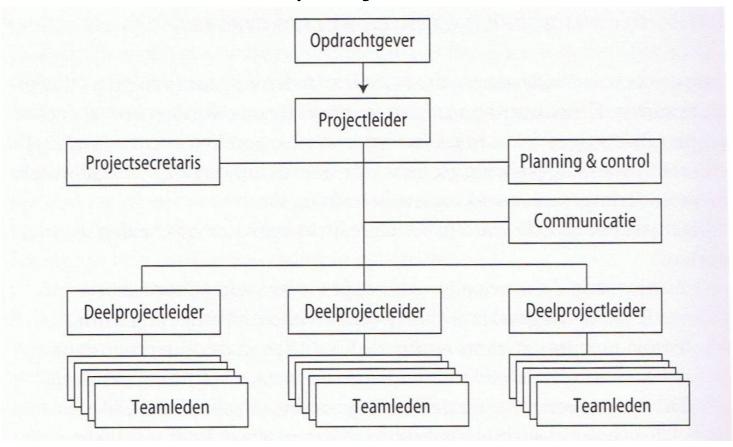
#### Highligths

- Keep your projectteam as small as possible, max 6-8 teamleden.
- Sponsor and projectmanager meet regulary to discuss progress
- Sponsor chairs de steering committee
- Enable Steering committees to steer, be clear on what their scope is and offer them relevant material (projectplan, progress reports, quality reports i.e.)
- Quality and assurance groups are there to give advice about the quality of deliverables

#### Example organization chart of a project



## Structuur met deelprojecten



# Projectprocesmanagement: guiding principles

7. "Tools to inform" : managing expectations

8. "The grapevine" : communication

9. "The secret" : quality and riskmanagement

Managing a project

#### Information and communication

- While implementing your road map, register, report and communicate!
- Different instruments:
  - Meetings with team, project sponsor, steering committee, quality board and project environment (users, departments, sister orgnizations, press, and others)
  - Projectdocumentation: project plan, logbook, progress reports.
  - Celebrate success

## Quality

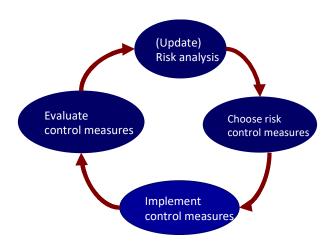
• Quality; projectmanager defines, sponsor decides



- Criteria i.e.
  - Time
  - Money
  - Level of education
  - Product specifications

#### RiskMANAGEMENT

- Risicoanalysis:
  - Define risks for project
  - Analyse possible impact
- Implement counter measures
- Evaluate effect



# Projectprocesmanagement: guiding principles

10. "Monkey off your back": to implement and to end a project

Closing a project

# Décharge



- Results achieved? You need to be officially relieved from your responsibilities. How?
- Final report (results, what was not deliverd and why, what is follow up and who is responsible, , lessons learnt).

# Setting up a threat management facility



**CASE** 

Global idea 2010

Pilot 2011-2013

Program 2014-2018

Going concern - 2018

### Checklist Project

- 1. Challenge
- 2. Spronsor and contracter
- 3. Goal
- 4. Results
- 5. Activities
- 6. Organisation
- 7. Information and communication
- 8. Quality and Risk management
- 9. Budget

#### 1. Challenge:

- Large group of persons with problematic behaviour, communicating with and approaching public figures (Royal Family & Politicians)
- Severe mental health issues and/or psychosocial problems
- 2. Sponsor: Ministery of Justice (political), Chief of National Police (operational)
- 3. Goal: to detect, reduce and manage possible threats by offering a person-centred approach

#### 4. Results:

- multidisciplinaire team (intelligence, police and heath care),
  - Manager/ Supportstaff
  - Information specialists
  - Casemanagers
  - Psychologists
  - Psychiatrist
  - Psychiatric nurse

#### 4. Results

- knowledge and expertise pooled,
- workprocesses developed
  - Intake/ screening
  - Personal file
  - Risk Assesment (Stalking risk profile)
  - Risk management approach
  - Monitoring
  - Low intensity monitoring/end
- Caseload was handled

- 5. Activities
- 6. Organisation: Steering Committee, Quality Board etc.
- 7. Information and communication
- 8. Quality and Risk managent
- 9. Budget



### **CASE**

Sponsor
Project partners
Quality Board
Steering committee
Projectteam